

DEMOCRATIC REPUBLIC OF CONGO

PROVINCE OF THE NORTH KIVU

TERRITORY OF RUTSHURU

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PROJECT OF REFORESTATION AND THE RAISE OF CULTURE OF THE ANTI-EROSIVE PLANTS IN MENTIONS IT OF KIWANJA.

LOCALIZATION OF THE PROJECT

He/it is localized precisely in the city of Kiwanja in Territory of Rutshuru in the collectivity chefferie of Bwisha.

LASTED OF THE PROJECT: 12 months extendable two times

DATE OF DEMARRAGE : July 25, 2014

BENEFICIAIRES :

Direct : VERDA STELANO-KLUBO

Indirect : the whole surrounding population

PRESENT PAR : Masimango SINGIRA Jean Bosco

ORGANIZATION OF EXECUTION : VERDA STELANO-KLUBO

DOMAINS OF intervention : Protection of the environment

TOTAL COST OF THE PROJET : 15325.2 CUSTOMS (Fifteen thousand three hundred twenty five point two American dollars).

SUPPORT SOLICITS DE NEARBY:

I.RESUME NARRATIF AND JUSTIFICATION OF THE PROJECT

The populations of our country the Democratic Republic of Congo in general and of the city of Kiwanja suffered in particular and risk to suffer in addition to damages that are caused by different

devastating events of the environment and the atmospheric pollution that are noted everywhere in the world, of the dismissals of toxic garbage in the lac the destruction of the areas protected case of the National Park of the Virungas and the deforestation of the trees planted all along the city of Kiwanja.

Following many events that are against the conservation of the nature comme : the anarchical constructions, the fire of bush in search of the earths to cultivate that make himself regularly in all villages that are around the city of Kiwanja, the research of the fuel woods and the demographic explosion. He/it poses several linked problems to the environment as the natural disasters (spindly rain, greenhouse effect, a prolonged drought, crumbling of the earths, and erosion of the earths...)

Since a certain time one noted multiple consequences bound to these problèmes : the agricultural production decreased a lot, as the populations of the city of Kiwanja and his/her/its vicinity especially live agriculture, it lands a lot of malnutritions thus following the precocious drought.

Facing these problems VERDA STELANO KLUBO having a faraway vision and that looks for a development to the general profit, sees itself obligated elaborating urgemment a project of reforestation and the raise of the cultures of the plants antiérosives in the city of Kiwanja and his/her/its vicinity, estimating that it would be necessary to grant a particular attention to reforestation and to the cultures of plants because of their multiple roles : nature conservation, provision of the fruits, agricultural production, to fight against the erosion, purification of the air ;...

During our investigations, we noted that the surrounding population of the city of Kiwanja knows the problems of order socio-économique...Pour in particular it, we judged to establish a project of this kind better (the technique of reforestation and the cultures of plants antiérosives) as cypress, eucalyptus, grèvera, caliandra, bamboos, the acacias ciamea ; the reeds, mango trees, avocados...

II.OBJECTIF OF THE PROJECT

II.1 Objective global:

To contribute to the rehabilitation of the environment of the city of Kiwanja as well as the production of the fodder plants and the Agro foresterie.

Specific II.2 Objectifs

To fight against the érosions ;

To fight against a warming up climatique;

To decrease the crumblings of the two strands of the Musigiriza river crossed the city of Kiwanja.

III.COUVERTURE GEOGRQPHIAUE OF THE PROJECT

This city of Kiwanja is situated to 75 Km of the city of Goma; it is in the chefferie collectivity of BWISHA, Territory of Rutshuru in province of the north Kivu to the East of the Democratic Republic of Congo. This project will be executed in the city of Kiwanja by VERDA STELANO-KLUBO.

IV.RESULTATS ATTENDUS

Reduction of the rate of the loss of the arable soil in the whole city of Kiwanja and his/her/its environs;

Reduction of the bed of depth of the Musigiriza river crossed the city of Kiwanja ;

Reduction of warming up climatique;

Provision of the plants foragers;

Reduction of the rates of the erosions of the city of Kiwanja...

V.ACTIVITES OF THE PROJECT

Recruitment of the staff

Investigation and sensibilisation;

Localization of the places of the plantation;

Formation of the planters of the plantlets;

Purchases of the agricultural materials of pépinière ;

Purchase and research of the sameness;

Localization of the land of the pépinière;

Planning of the nursery and his/her/its conduit;

Guaranties and follow-ups of the pépinière;

Consistent and supports advice of the households beneficiaries;

Distribution of the plantlets;

Final assessment of project

VI.ROLE, RESPONSIBILITIES AND COOPERATION WITH OTHER PARTNERS

LESSOR.

To free the funds necessary to the realization of the activities in accordance with the calendar of the project;

To organize the missions of follow-up and assessment on land, in order to realize the realization of the project.

1. EXECUTANT: VERDA STELANO-KLUBO

General coordination of the activities on terrain;

Management rational of funds and allocated materials to the project;

Monthly development of dues reports (one financier and the narrative other) to submit to the lessor of the funds;

Development of a final report of job execution.

VII.HYPOTHESES, RISKS AND FEASIBILITIES OF THE PROJECT.

For the starting of this project him faudrait:

1. HYPOTHESES

That the lessor of funds frees money to temps;

That the performers assume his responsibilities appropriately;

2. RISKS

That the climatic conditions are favorable;

That the peace reigns in our region not to disturb the rhythm of work.

3. FEASIBILITY

The communal involvement in the execution of this project is a necessary way for the success of this project;

She/it is ready to bestow a land for the installation of the nursery so that this project succeeded.

Besides this local involvement, the implication of local authorities of the place, of the associations of the place we will help for the realization of this project.

VIII.LES INDICATEURS

IMMEDIATE OBJECTIVE	INFORMERS OBJECTIVEMENTS CONTROLLABLE	MEANS OF VERIFICATION
To produce 45.000 plants of trees in nursery and to distribute them to 700	The plantlets in the pépinière ; then presence of the trees in the parcels of the 7000	- report of visit on land - report of the performers and the beneficiary population

households	households of the city. Presence of the bamboos antiérosifs on the two strands of the Musigiriza river	- final report of execution
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IX.CALENDRIER OF ACTIVITIES OR CALENDAR OF OPERATION

No	Years 2014-2015	July	August	Sept	Oct.	Nov.	Dec.	Jan	Fév.	March	April	May	June	July
01	Recrutement of the staff	x												
02	Investigation and sensitization	x	x											
03	Localization of the places of the plantation			x	x									
04	Formation of the planters	x												
05	Purchase of the adequate materials of nursery	x												
06	Purchase and research of seeds	x	x				x	x						
07	Localization of the land of the nursery	x												
08	Planning of the nursery and his/her/its conduct	x	x				x	x						
09	Guaranty and follow-up of the nursery		x	x	x	x	x	x	x	x	x	x	x	x
10	Consistent and support advice of the beneficiary households		x					x				x	x	
11	Distribution of the plantules				x	x				x	x	x		
12	Final assessment of the project													x

X.BUDGETISATION OF THE PROJECT

With regard to funds to affect to this project us distinguish the cost of investment and the cost of working.

XI.LE COST OF INVESTMENT

XI.1 Rolling stocks

N°	Designation	quantity	Unit Price in dollars	Total Price in dollars
01	Motocycle	1	1650	1650
02	decametre	1	25	25
03	bicycle	1	110	110
04	barrows	2	60	120
05	atomiser	1	60	60
06	stripes	3	3	9
07	watering-cans	3	8	24
08	spades	2	3	6
09	hous	2	2.5	5
10	total			2009

Source: or even Goma Kin shop and pieces Kiwanja bicycles.

XI.2 Supplies of the Office

N°	Designation	Quantity	Unit Price in dollars	Total Price in dollars
01	Table office	2	50	100
02	Loungers chair	4	15	60
03	Calculator	2	2.5	5
04	Bench	2	8	16
05	Shelf	1	20	20
06	Computer	1	650	650
07	Printer	1	200	200
08	Envelopes bags	2 limp	3	6
09	Staplers	2	9	18
10	Folders	4	5	20
11	Oar of papers	2	6	12
12	Limp blue pens	2	4	8
13	Notebook minister	2	4	8
14	Limp of staples	2	1	2
15	Perforator	1	5	5
16	Ink proofreader	1boite	3	3
17	Total			1133

Source: Shop of joinery and school supplies in Kiwanja

XI.3Materiauxes and constructional materials of the nursery

N°	Designation	quantity	Unit price in dollars	Total price in dollars
01	Trees	100	3	300
02	Nails of 5 cm	10 kg	3	30
03	Nails of 10cm	12kg	3	36
04	Nails of 8cm	10kg	3	30
05	Reeds	40 faggots	2	80
06	Strings	2	3	6
07	Ropes	15 rollers	2	30
08	Sachets	100 kg	5	500
09	Seeds	-	-	150
10	Sand	1 loading pickup	60	60
11	Insecticide	6 liters	6	36
12	total			1258

Source: Hardware of Kiwanja and the National Park of the Virunga(PNVIs)

XI.4 Cout of working of the project

. Bonus of the staff

N°	position	Durée /Mois	efficient	qualification	Monthly bonus	Total in dollars
01	coordinator	12	1	TDR	180	2160
02	Agronomist	12	1	A2	100	1200
03	nurserymen	10	3	D6	80	2400
04	secretary	12	1	A2	100	1200
05	Sentries	10	2	-	80	1600
06	Curators of the trees	18	3	-	18	972
07	total					9532

XI.5 IMPRÉVU

The contingency is of 10% in relation to the cost of the project

XI.5 SYNTHETIC BUDGETING

N°	Designation	Going up in American dollars
01	Cost of investment	4400
02	Cost of working	9532
03	Cost of the Project	13932
04	Unforeseen	1393.2
05	Sum total of the project	15325.2

The total cost of the project is : 15.325 ,2 \$either Fifteen thousand three hundred twenty five point two American dollars.

The initiators of the project:

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